Florida Department of Transportation

2017 SCHEDULE A -- FEDERAL FUNDS DISTRIBUTION MATRIX

		FUND			ALLOCATION CHARACTERISTICS
	Code	Description	Level	Method	Comments
	BRT	Federal Bridge Replacement on-system	Statewide	Needs	SAFETEA-LU, Section 1101(a)(3) and 1114 and Title 23 U.S.C, Section 144
	BRTZ	Federal Bridge Replacement off-system	Statewide	Needs	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
	CM	Congestion Mitigation /Air Quality	District	Federal	FAST Act, Section 1101(a)(1); Section 1114 and Title 23 U.S.C., Section 149(b)(4)
	DU	Federal Reimbursable	District	Federal	Federal Law provides distributrion based upon Rural or Elderly Handicapped Population
	EB	EQUITY BONUS	District	Statutory %	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
	EBBP	EB supplement to bridges	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
	EBNH	EB supplement NH System	Statewide	Needs	SAFETEA-LU, Section 1104 and Title 23 U.S.C., Section 105
F	HP	Federal Highway Planning	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505
E	HR	Federal Highway Research	Statewide	Needs	FAST Act, Section 1104(e)(6) and Title 23 U.S.C., Section 505
D	HRRR	High-Risk Rural Roads	Districts	Rural Miles	FAST Act, Section 1113, and Title 23 U.S.C., Section 148
E	HSP	Highway Safety Improvement Program	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1113, and Title 23 U.S.C., Section 104(b)(3); Section 148
R	HSPT	Safety Educational - Transferred	District	Statutory %	Funds transferred from HSP for Safety Educational Programs
Α	IM	Interstate Maintenance	Statewide	Needs	SAFETEA-LU, Section 1101(a)(1) and Title 23 U.S.C., Section 119
L	NFP	National Highway Freight Program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1116 and Title 23 U.S.C. Section 104(b)(5); Section 167
	NFPD	National Freight Program - Discretionary	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167
	NFPI	National Freight Program - Intermodal	Statewide	Needs	FAST Act, Section 1116 and Title 23 U.S.C., Section 167(i)(5)(B)
	NH	National Highway System	Statewide	Needs	SAFETEA-LU, Sections 1101 (a)(1) and Title 23, U.S.C., Section 119
	NHBR	On System Bridge set-aside from NHPP	Statewide	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119
	NHEX	NHPP exempt from formula OA	Statewide	Needs	FAST Act, Section 1102(b)(13) and Title 23, U.S.C., Section 119
	NHPP	National Highway Performance program	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1106 and Title 23, U.S.C., Section 119; Section 104(b)(1)
	NHRE	Resurfacing set-aside from NHPP	District	Needs	FAST Act, Section 1106 and Title 23, U.S.C., Section 119
	PL	Metropolitan Planning	Statewide	Needs	FAST Act, Section 1101(a)(1); Section 1201, and Title 23 U.S.C., Section 104; Section 134
	RECT	Recreational Trails	Statewide	Needs	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
	RED	Redistribution of Certain Authorized Funds	Statewide	Needs	FAST Act, Section 1102(f)
	RHH	Rail Highway Crossing Hazard Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130
	RHP	Rail Highway Crossing Protective Devices	Statewide	Needs	FAST Act, Section 1108 and Title 23 U.S.C., Section 130(e)(1)(B)
	SA	STP Any Area	District	Statutory %	FAST Act, Section 1101(a)(1); Section 1109 and Title 23, U.S.C., Section 133, Section 104(b)(2)
	SAAN	STP Any Area - not on NHS	Statewide	Needs	MAP 21, Section 1108 and Title 23, U.S.C., Section 133
	SE	STP Enhancement	District	Statutory %	SAFETEA-LU, Section 1101(a)(4) and 1113 and Title 23, U.S.C., Section 133
	SL	Areas of 200k population or less	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
	SN	STP Population 5k or less	District	Rural Miles	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
	SR2E	Safe Routes to School- Either	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
	SR2N	Safe Routes to School- Information	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
	SR2S	Safe Routes to School- Infrastructure	District	% Enrollments	SAFETEA-LU, Section 1101(a)(17) and 1404, Title 23, U.S.C., Section 402
	SR2T	Safe Routes to School - Transfer	Statewide	Needs	FHWA HQ & FL Division Office OK'ed the transfer of MAP-21 HSP Safety Funds to SR2T Funds
	SU	Areas greater than 200k population	District	Population	FAST Act, Section 1109(b)(1) and Title 23, U.S.C., Section 133
	TALL	Transportation Alternative any areas	Districts	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
	TALN	Transportation Alternative any areas	Districts	Rural Miles	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
	TALT	Transportation Alternative any areas	District	Statutory %	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
	TALU	Transportation Alternative any areas	Districts	Population	FAST Act, Section 1109(b)(7), and Title 23 U.S.C., Section 133
	TIFR	TIFIA Redistribution	Statewide	Needs	Title 23 U.S.C., Section 608(a)(4)

Fund_Matrix_and_Logic Exhibit 1

2016 SCHEDULE A -- STATE FUNDS DISTRIBUTION MATRIX

FUND	IND ALLOCATION CHARACTERISTICS					
Code	Description	Level	Method	Comments		
AC	Advanced Constr - Districts: ACxx	District	Statutory %	Revolving AC Allocations by Districts.		
BNBR	State Bonds (Statewide Bridges)	District	Needs	FS 337.276		
BNCA	ROW Bonds Controlled Access	District	Statutory %	FS 337.276		
BNDS	State Bonds (ROW)	District	Statutory %	FS 337.276		
BNIR	Intrastate R/W Bridge Bonds	Statewide	Needs	FS 337.276		
BRP	Bridge Replacement Program	Statewide	Needs	FS 339.135(4)(a): needs list, Bridge Program Manager.		
BRRP	State Bridge Repair & Rehab.	District	Needs	FS 339.135(4)(a); Methodology developed by State Maintenance Office		
CIGP	County Incentive Grant Program	District	Statutory %	Ch 2000-257 s. 5 LAF, FS 339.2817 (County Incentive Grant Program) Provides grants to counties based on eligibility.		
DC	State Primary PE Consultants	Statewide	Needs	State 100%		
DDR	District Dedicated Revenue	District	Statute	FS 206.608; (Revenue distributed to District in which Collected)		
DEM	State Enviromental Mitigation	Statewide	Needs	FS 253 (State Lands); FS 267 (Historical Resources); and FS 373 (Part IV); (Management and Storage of Surface Waters State Mitigation Program)		
DEMW	State Enviromental Mitigation Wetlands	Statewide	Needs	FS 253 (State Lands); FS 267 (Historical Resources); and FS 373 (Part IV); (Management and Storage of Surface Waters		
DI	State 100% Interstate System	Statewide	Needs	State Mitigation Program) State 100% Interstate System, FS 339.135(4)(a)(2), FS 339.65(6)		
DIH	District In-House	District	Budget	District PE,RW and CEI manpower/support costs in LBR;		
DIS	Strategic Intermodal System	Statewide	Needs	FS 339.61 and 339.65(6) (Strategic Intermodal System)		
DITS	State 100% ITS	Statewide	Needs	Intelligent Transportation Systems (ITS) Program (Statewide Program)		
DL	Local Funds- PTO Budgeted	Statewide	Needs	State 100%		
DPTO	State 100% Public Transportation	District	Needs	FS 206.46(3) (Minimum of 15% of all STTF allocated to Public Transportation Programs); FS 341.302 (Rail); FS 332.006		
DRA	State 100% Rest areas	Statewide	Needs	(Aviation); FS 341.053 (Intermodal); FS 311.14 (Seaports); FS 341 (Public Transit) and FS 331.360 (Space) State 100% Rest areas		
DS	Resurfacing	District	Needs	FS 339.135(4)(a) Needs determination by Pavement Condition Survey		
	Formula	District	Statutory %	FS 339.135(4)(a); 50% population\50% collections,		
	Rental Car	District	Statute	FS 212.0606 (Receipt of Tax; Distributed to District in which Collected)		
DWS	State 100% Weigh Station	Statewide	Needs	State 100% Weigh Station		
FINC	FDOT Financing Corporation	Statewide	Needs	FS 339.0809 / HB 7027, Sourse of funding: Bond/Debt,		
GMR	GR for DIS (Strategic Intermodal System)	Statewide	Needs	FS 201.15 (Receipt of Excise Tax) and FS 339.65(6) (Strategic Intermodal System)		
GRSC	Growth Management for Small County Outreach Programs	Statewide	Eligible Counties	FS 201.15 (Receipt of Excise Tax) and FS 339.2818 (Small County Outreach Program) Assists counties w/ population of 150,000 or less, based on eligibility		

2 of 5

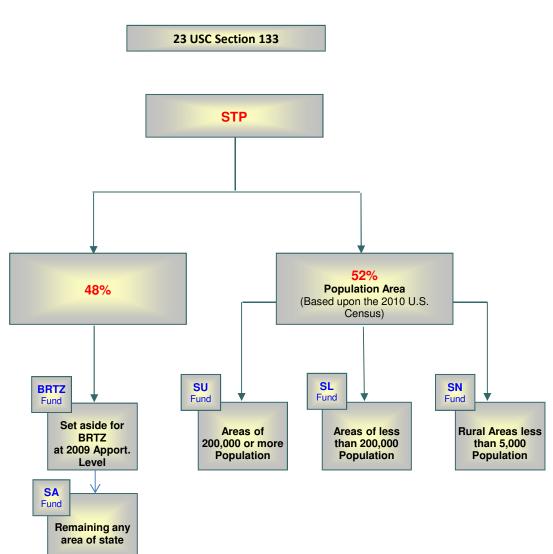
2016 SCHEDULE A -- STATE FUNDS DISTRIBUTION MATRIX

	FUND	ALLOCATION CHARACTERISTICS						
	Code	Description	Level	Method	Comments			
	NSTP	New Transit Starts	Statewide		FS 201.15 (Receipt of Excise Tax)			
	NSWR	New Start Transit	Statewide	Needs	FS 320.072			
	PKED	Turnpike Access Roads	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)			
	POED	Seaport Investment program	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)			
s	PORB	Port debt service refund	District	Needs	FS 320.20(3) & (4) (Receipt of Revenue to be directly used for the Florida Seaport Transportation & Economic Development Program); and FS 311.07 (FST&ED Program Funding)			
Т	PORT	Florida Seaport Transport & Econ Dev	Statewide	Needs	FS 320.20(3) & (4) (Receipt of Revenue to be directly used for the Florida Seaport Transportation & Economic Development Program); and FS 311.07 (FST&ED Program Funding)			
Α	RBRP	Reimbursable Structures Repair	Statewide	Needs	FS 339.135(4)(a): Distributed to District by State Maintenance Office as damage occurs			
т	SAFE	Secure Airports for FL Economy	Statewide	Needs	FS 320.08058(32) (United We Stand License Plates - Revenue Source), FS 332.007 (Security - Related Aviation Projects)			
Ε	SCED	Small County Outreach Program	Districts	· ·	FS 339.0801 (FS 319.32 Rececipt of motor vehicle title fees redirected to STTF.) and FS 339.2818 (Small County Outreach Program) Assists Counties w/ population of 150,000 or less, based on eligibility			
	SCOP	Small County Outreach Program	Districts	· ·	Ch. 2000-257 s. 5 LAF, FS 201.15 (Receipt of Excise Tax) and FS 339.2818 (Small County Outreach Program) Assists counties w/ population of 150,000 or less, based on eligibility			
	SCRA	Small Counties Resurfacing Assistance	Districts	Eligible Counties	FS 339.2816 (Small County Road Assistance Program) Assists "Small Counties" w/ population of 75,000 or less, based on the 1990 U.S. Census, only if the "Small County" has enacted the maximum rate of the Local Option Fuel Tax rate authorized by FS 336 025(1)(a) (i.e. at least 6%)			
	SCRC	SCOP for Rural Communities	Statewide	Eligible Counties	FS 336 (25(1)(a) (1.6. at least 6%) FS 339.2818 (Small County Outreach Program) Allows municipalities within a rural area of critical economic concern or rural area of critical economic concern communities designated under FS 288.0656(7) (a) to compete for additional project funding. See also FS 288.0656(2)(d) & (e).			
	SCWR	Small County Outreach - Wheels on the Road	Districts	Eligible Counties	FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.			
	SIWR	Strategic Int Sys - Wheels on the Road	Statewide	Needs	FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.			
	SPN	Sponsorship Agreement	Statewide	Needs	Track revenue & projects funded with proceeds from sponsorship agreements			
	STED	Strategic Economic Corridors	Statewide	Needs	FS 339.0801 (Receipt of motor vehicle title fees redirected to STTF.)			
	SROM	SunRail Revenues for O&M	Statewide	Needs	Established to track SunRail revenues which are being used for operation and maintenance costs.			
	TDDR	Transportation Disadvantaged	Statewide	Needs	FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)			
	TDED	Transportation Disadvantaged	District	Needs	FS 338.0801(3) To track the specified \$10M / yr from additional tag and titel fee revenue the department was provided beginning in FY 2013-2014			
	TDHC	Transportation Disadvantaged	Statewide		FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)			
	TDTF	Transportation Disadvantaged	Statewide		FS 427 (Transportation Disadvantaged Commission, Staff and Program are outlined)			
	TLWR TRIP	FL Shared-Use Nonmotor Trail Network - Wheels on the Road Transportation Regional Incentive Program	Statewide		FS 320.072 Specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used. FS 201.15 (Receipt of Excise Tax) and FS 339.2819 (Transportation Regional Incentive Program)			
	TRWR	Transportation Regional Incentive Program -		Statutory % Statutory %	FS 320.072 specifies how certain motor vehicle registration fees or "Wheels on the Road" revenues are used.			
	WKBL	Wheels on the Road Transfer Beachline East to Turnpike	Statewide	-	House Bill 599			
	WKOC	OOCEA Repayment of Long Term Debt	Statewide		House Bill 599			
			2.0.000					

3 of 5

Surface Transportation Block Grant Program

Distribution per the FAST Act



*Percentages change per year as follows:

Year	Any Area	Population Area
2016	49%	51%
2017	48%	52%
2018	47%	53%
2019	46%	54%
2020	45%	55%

Transportation Alternatives Program

Distribution per the FAST Act

